

Section 5: Requirements from other Ministries, Agencies & Dzongkhags

Organisation Name	Relevant Success Indicator	Requirement from the Organisation	Justification for the Requirement	Requirement detail	Impact (If Not Met)
MINISTRY OF FINANCE	Length of GC road blacktopped	Timely release of budget	Dzongkhag has 3 GC road under blacktopping	Dzongkhag has targeted to black top 56 KM of GC Roads	The target may not be achieved
GROSS NATIONAL HAPPINESS COMMISSION	Length of GC road blacktopped	Timely release of budget	Dzongkhag has 3 GC road under blacktopping	Dzongkhag has targeted 56 KM of GC for blacktopping	The target may not be achieved
MINISTRY OF FINANCE	Length of farm road constructed	Timely release of budget	Zhemgang Dzongkhag has 7 Chiwog Roads under construction	Zhemgang has targeted to construct 15 KMs of road in this fiscal year	The target may not be achieved
GROSS NATIONAL HAPPINESS COMMISSION	Length of farm road constructed	Timely release of budget	Zhemgang Dzongkhag has 7 Chiwog Roads under construction	Zhemgang has targeted to construct 15 KMs of road in this fiscal year	The target may not be achieved
MINISTRY OF FINANCE	Length of farm road improved (GSB and drains)	Timely budget approval and release	Government to approve the list of farm road and budget for the phase II	Dzongkhag has targeted 75.885 KMs in the 1st priority of phase II	Target may not be achieved
GROSS NATIONAL HAPPINESS COMMISSION	Length of farm road improved (GSB and drains)	Timely budget approval and release	Government to approve list of farm roads and budget for improvement of farm roads phase II	Dzongkhag has targeted 75.885 KMs in the 1st priority of phase II	Target may not be achieved
MINISTRY OF WORKS AND HUMAN SETTLEMENT	Household with access to 24*7 clean drinking water supply	Timely budget approval and budget release	Ministry to approve the list of RWSS and its budget allocation as per RWSS Flagship Program	Dzongkhag has targeted 30 RWSS activities	Target may not be achieved
MINISTRY OF EDUCATION	Percentage of Central Schools and Large Boarding Primary School construction activities completed	Timely budget approval and release	Since all most all the activities are spill over of the last FY, Ministry must ensure timely approval and release of budget	Dzongkhag has targeted to complete all the activities in this FY	Target may not be achieved

GROSS NATIONAL HAPPINESS COMMISSION	Urban infrastructure developed (Internal road, street light, footpath, drainage)	Approval of CMI budget	Urban infrastructure development (Road, street light, footpath, drainage) is proposed under Yenlag Throm CMI	Dzongkhag has targeted to develop 1.5 KMs of road, drain, street light and footpath at Panbang yenlag Throm and 1.5 KMs of drain, footpath and blacktopping 1.5 KMs of urban road in Zhemgang Throm	Target may not be achieved
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