

Section 5: Requirements from other Ministries, Agencies & Dzongkhags

Organisation Name	Relevant Success Indicator	Requirement from the Organisation	Justification for the Requirement	Requirement detail	Impact (If Not Met)
MINISTRY OF WORKS AND HUMAN SETTLEMENT	Percentage of bridge works completed	Procurement of Bridge parts	Placing supply order and the procurement of Bridge parts are all done by the ministry	Procurement of bridge parts for 4 bridges. I. 2 suspension bridge II. 2 Bailey bridge	The target may not be achieved
MINISTRY OF WORKS AND HUMAN SETTLEMENT	Length of GC Road improved with GSB/WMM	Department of Roads to expedite the GSB and WMM of Shingkar GC road	Shingkar GC road is implemented by DoR	DoR to complete GSB/WMM works for 17 KM Shingkar GC road	Target may not be achieved
MINISTRY OF FINANCE	Length of farm roads improved (GSB and drains)	Timely release of Budget	Since improvement of farm road is a Government initiative, we will require the approval from the Government on the list of farm roads and the budget	Dzongkhag has targeted 75.855 KMs in the 1st priority list of phase II of improvement of farm roads	Target may not be achieved
GROSS NATIONAL HAPPINESS COMMISSION	Length of farm roads improved (GSB and drains)	Timely release of budget	Since improvement of farm roads is Government initiative, we will require Government to approve the list of farm road and budget	Dzongkhag has targeted 75.855 KMs in the 1st priority list of Phase II	target may not be achieved