

Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Target Values [FY 2019-20]	Projected Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]
Food and nutrition security enhanced	Increase agriculture production	Length of farm road improved (GSB and drains)	KM	---	---	82.235	75.855	---
		Off season vegetable production	MT	---	---	---	66.5	---
		Length of irrigation channel constructed	KM	---	---	---	3.17	---
		Length of farm road constructed	KM	31	25	15	30	13.7
Livability, safety and sustainability of human settlements improved	Ensure liveable human settlement	Urban infrastructure developed (Internal road, street light, footpath, drainage)	KM	---	---	---	3	---
		Percentage of construction of bridge works	Percent	---	---	40	100	---
Transparent, effective and efficient public service delivery enhanced	Improve public service delivery	Length of GC road blacktopped	KM	---	---	---	56	---
Community health enhanced and water security ensured	Improve Health and sanitation and develop infrastructure	Household with at least pour flush (PF) toilet	Percent	56	70	80	90	100
		Household with access to 24*7 clean drinking water supply	Percent	96	97	98	98	98

Quality of education & skills improved	Enhance learning outcome and education skills	Percentage of Central Schools and Large Boarding Primary School construction activities completed	Percent	---	---	73.5	100	---
To strengthen evidence-based decision and data culture	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	NA	NA	NA	90 and above	95 and above
Transparent, accountable & integrity consciousness and culture strengthened	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	7.95	50% of OIP implemented	70% of OIP implemented	90% of OIP implemented	8.5