

Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Target Values [FY 2019-20]	Projected Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]
To Increase food and nutrition security	Increase agriculture products	Length of irrigation channel constructed	KM	---	---	3.17	---	---
		Length of farm road constructed	KM	25	31	20	---	---
		Vegetable production	MT	795	802	848	881	914
		Length of farm roads improved (GSB and drains)	KM	---	---	82.32	---	---
To enhance transparent, effective and efficient public service delivery	Improve public service delivery	Critical public services delivered as per SDS	Percent	100	100	100	100	100
		Length of GC Road improved with GSB/WMM	KM	---	10	52	---	---
		Percentage of bridge works completed	Percent	---	---	40	---	---
To improve the quality of education & skills	Improve the quality of primary and secondary education	Percentage of Large Boarding Primary School activities completed	Percent	---	---	60	---	---
		Percentage of Central schools' activities completed	Percent	---	---	87.5	---	---

To enhance community health and ensure water security	Improve excess to 24*7 clean drinking water supply	Number of RWSS completed	Number	---	---	20	---	---
To improve livability, safety and sustainability of human settlements	Ensure liveable human settlement	Length of Urban road in the approved lap blacktopped	KM	---	3	1.5	---	---
Transparent, accountable & integrity consciousness and culture strengthened	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	7.95	50% of OIP implemented	70% of OIP implemented	90% of OIP implemented	8.5