

**Budget Ceiling for Zhemgang Dzongkhag**  
**FY 2020-2021**

Sectors	Approved	Budget share as	Approved	Budget share	Remarks
Civil	0.000	21.581	102.800	11.921	
Agriculture	28.055	30.022		1.967	Nu. 6.60 M from Economic Dev.
Livestock	7.500	32.300		23.600	
Education	47.469	32.000		3.700	Nu. 1.500 M for developemnt of
Health	14.182	16.950		3.450	
Religion and Culture	0.000	22.000		17.100	
Survey and Land Record	0.000	2.200		1.500	
Urban	0.000	12.390		32.862	
DDG Activities	0.000	10.000		5.640	
<b>Sub-Total</b>	<b>90.506</b>	<b>179.443</b>	<b>102.800</b>	<b>101.740</b>	<b>1.060</b>
Serzhong Irrigation Channel	37.295	SDP for Serzhong IC			
SDP-I, II & CMI (On-going)	220.318	CMI for Chiwog			
<b>Sub-Total</b>	<b>257.613</b>				
Dzongkhag Grant	102.800				
Civil (SDP-III)	11.700	For improvement of			
<b>Sub-Total</b>	<b>114.500</b>				
<b>Total for Dzongkhag</b>	<b>462.619</b>				