

Administration and Management (Civil)

Annual Work Plan 2020-2021

[illegible]

2	Procurement of GRC flower pots a. Planter Zena b. Planter Thai c. GRC park bench d. Traditional GRC railing (plain)		0.481													
4	Leaf mould collection for nursery		0.300													
5	Development of Gyalsey Dumra		0.500													
	Total for Beautification		1.381													
	Procurement Section															
1	Capacity Development of	Dzongkhag	0.500													
	Total for Procurement		0.500													
	Disaster Management															
1	Disaster Management	All Gewogs	0.300													
2	Purchase of disaster equipments,	Zhemgang	0.500													
3	Dzongkhag Emergency and	Zhemgang	0.500													
	Total for Disaster Management		1.300													
	DT Secretariat															
1	Refurbishment of DT Hall	Zhemgang	3.000													
	Total for DT Secretariat		3.000													
	Gender															
1	Establishment of day care creches	Panbang and	0.400													
	Total for Gender		0.400													
	Environment															
1	Waste management Program:	Zhemgang,	0.250													
2	Cleaning campaign program	Dzongkhag &	0.140													
3	Observation of World Water Day	Dzongkhag	0.050													
4	Procurement of equipment and	Dzongkhag	0.100													
	Total for Environment		0.540													
	Grand Total		13.861													

Abbreviations for construction of capital works

PDE

Preparation of Drawing and Estimates

NIT, Tender and Bid Evaluation

Abbreviations for non-construction capital works

SO Supply Order

PR Procurement

NIT	Work Award
WA	Land Acquisition
LA	Material Collection
MC	Work Execution
WE	Work Completion
WC	Work Handing Taking
WHT	

D Distribution