



2	Procurement of GRC flower pots a. Planter Zena b. Planter Thai c. GRC park bench d. Traditional GRC railing (plain)		0.481															
4	Leaf mould collection for nursery		0.300															
5	Development of Gyalsey Dumra		0.500															
<b>Total for Beautification</b>			<b>1.381</b>															
<b>Procurement Section</b>																		
1	Capacity Development of	Dzongkhag	0.500															
<b>Total for Procurement</b>			<b>0.500</b>															
<b>Disaster Management</b>																		
1	Disaster Management	All Gewogs	0.300															
2	Purchase of disaster equipments,	Zhemgang	0.500															
3	Dzongkhag Emergency and	Zhemgang	0.500															
<b>Total for Disaster Management</b>			<b>1.300</b>															
<b>DT Secretariat</b>																		
1	Refurbishment of DT Hall	Zhemgang	3.000															
<b>Total for DT Secretariat</b>			<b>3.000</b>															
<b>Gender</b>																		
1	Establishment of day care creches	Panbang and	0.400															
<b>Total for Gender</b>			<b>0.400</b>															
<b>Environment</b>																		
1	Waste management Program:	Zhemgang,	0.250															
2	Cleaning campaign program	Dzongkhag &	0.140															
3	Observation of World Water Day	Dzongkhag	0.050															
4	Procurement of equipment and	Dzongkhag	0.100															
<b>Total for Environment</b>			<b>0.540</b>															
<b>Grand Total</b>			<b>13.861</b>															

**Abbreviations for construction of capital works**

**PDE**

Preparation of Drawing and Estimates  
NIT, Tender and Bid Evaluation

**Abbreviations for non-construction capital works**

**SO** Supply Order  
**PR** Procurement

**NIT**  
**WA**  
**LA**  
**MC**  
**WE**  
**WC**  
**WHT**

Work Award  
Land Acquisition  
Material Collection  
Work Execution  
Work Completion  
Work Handing Taking

**D** Distribution