

Annual Progress Report for FY 2020-2021
Phangkhar Gewog, Zhemgang

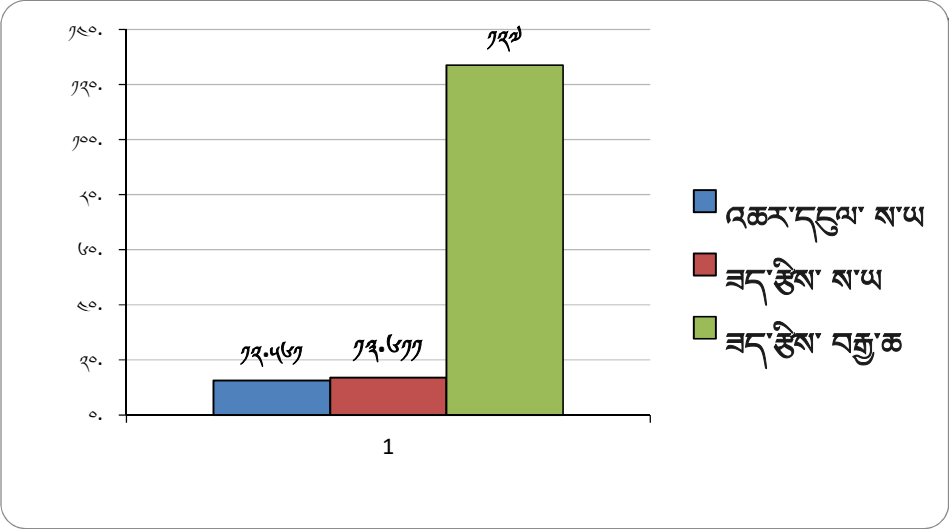
							Physical Achievements		Financial Achievements			Remarks
Sl.no	Name of the Work	Location	Unit	Source of Funding	Start Date	Completion Date	Progress in %	Progress in Detail	Approved Budget (Nu. in million)	Expenditure (Nu. in million)	Utilization in %	
1	Development of ginger production & processing	Tashibi and Pongchula	Number	RGoB	December	June	100%	Purchased 2,576 Kgs of Gingers from the farmers of Tashibi and distributed to farmers of Pongchola.	0.2	0.200	100%	
2	Construction of Chiwog Road	Panabi	KM	RGoB	September	June	100%	With the additional budget of 8 lakhs from Dzongkhag Administration, FR was completed and handed over to the chiwog.	1.5	2.300	153%	
3	Construction of farm road	Pantang-Palangtoe	KM	RGoB	September	June	40%	Ongoing	1	1.000	100%	Due to some issue with the excavator, the work was on hold for few months. It has now resumed working.
4	Vegetable seeds	All Chiwogs	All Chiwogs	RGoB	September	January	100%	Seeds have been procured and distributed to all chiwogs.	0.3	0.298	99%	

5	Land development	Pongchula (150 acres)	Acres	RGoB	September	June	100%	all works are completed according to Agricultural officer.	0.65	0.650	100%	
6	Monsoon farm road restoration	Mamung	KM	RGoB	September	January	100%	Completed	0.2	0.912	456%	
7		Zangbi	KM	RGoB	September	January	100%	Completed	0.4	0.400	100%	
8		Pongchola	KM	RGoB	September	January	0%	0	0.35	0.000	0%	Re-appropriated to other
9	Construction of water reservoir tank	Tashibi	Number	RGoB	September	June	0%	Estimates ongoing	0.3	0.000	0%	Budget re-allocated to other activities.
10	Water source protection	Mamung	Number	RGoB	September	March	100%	Completed	0.15	0.150	100%	
11	Maintenance of Lhakhang and construction of retaining	Mamung Lhakhang	Number	RGoB	September	June	100%	Retaining wall built and handed over to chiwog Tshogpa.	1.35	0.800	62%	
12	Construction of zigrey	Pantang Lhakhang	Number	RGoB	September	June	70%	Work handed over to contractor and is in progress.	2.5	2.500	100%	

13	Relocation of prayer wheel	Tashibi Lhakhang	Number	RGoB	September	June	65%	Work handed over to community contractor and is in progress.	0.5	0.500	100%	Due to mis-match between the estimated budget and the allocated budget, there was budget shortage and the committee decided to award additional budget of 2 lakhs from the new financial year.
14	Disaster relief fund	All chiwog	Number	RGoB	September	June	100%	Completed	0.05	0.447	89%	Gewog Administration built two CPMS at Rendibi and at Gomphu-Pongchola junction.
15	Construction of school toilet	Tashibi Primary School	Number	RGoB	September	June	100%	Completed	0.2	0.200	100%	Re-appropriated to maintenance of Principal quarter.
16	Construction of assembly ground	Tradijong Primary School	Number	RGoB	September	June	100%	Completed	0.35	0.350	100%	

17	Installation/re storatation of school street light	Pantang Primary School	Number	RGoB	Septembe r	June	0%	Completed	0.3	0.300	100%	
18	Backyard Fishery Farm	Pongchula	Number	RGoB	Septembe r	June	100%	Completed	0.35	0.350	100%	
19	Installation of AC	Gewog Conference Hall	Number	RGoB	Septembe r	January	100%	Completed	0.15	0.123	82%	Installed 3 numbers of AC in the conference hall.
20	Procurement/ maintenance of Gewog office equipment	Gewog Office	Number	RGoB	Septembe r	June	100%	Completed	0.061	0.240	405%	Procured 40 numbers of wooden chair with sofa.
21	Procurement of chadri items	Gewog	Number	RGoB	Septembe r	June	100%	completed	0.3	0.373	124%	
22	Maintenance and beautification	Gewog Office	Number	RGoB	Septembe r	June	100%	Budegt re-allocated to other activities.	0.7	0.000	0%	Re-appropriated to other activities.
23	Construction of walkway steps	Changarzam	Number	RGoB	Septembe r	June	100%	Completed	0.7	0.700	100%	
24	Construction of karmey khang	Pantang	Number	RGoB	Septembe r	June	100%	Completed	0	0.075	100%	
25	Maintenance of Tradijong Pry School	Pongchola	Number	RGoB	Septembe r	June	100%	Completed	0	0.555	100%	

26	Roof painting of geog and RNR office	Pantang	Number	RGoB	September	June	100%	Completed	0	0.188	100%	
27	Electrification of Pongchola Lhakhang and Gujong dungkor	Pongchola	Number	RGoB	September	June	100%	completed	0	0.100	100%	Budget re-allocated from beautification of Gewog office.
		Total					80%		12.561	13.611	3426%	



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