

Gewog: Trong

Annual Work Plan for FY 2020-2021

Sector	Activities/Program	Location	Budget (Mn)	Year 2020						Year 2021					
				1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.		
				Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Agriculture	Solar Electric fencing	Need basis	0.200					SO	WE	WE	WE	WE	WE	WE	WC
	Input supply	Need basis	0.080		SO	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC
	Emergency restoration	Affected FRs	1.100	PDE	NIT	WA	WE	WE	WE	WE	WE	WE	WE	WE	WC
	Permanent works along	Affected FRs	0.600	PDE	NIT	WA	WE	WE	WE	WE	WE	WE	WE	WE	WC
	Connecting of farmroad from Paibang to Duriong	Gomphu	1.600	PDE	NIT	WA	WE	WE	WE	WE	WE	WE	WE	WE	WC
	Construction of Farmroad from Dungbi to Zenleng.	Dangkhar	1.800	PDE	NIT	WA	WE	WE	WE	WE	WE	WE	WE	WE	WC
	Maintainance of	All schemes	1.000	PDE	NIT	WA	WE	WE	WE	WE	WE	WE	WE	WE	WC
	Revival of Dungbi	Dangkhar	1.200	PDE	NIT	WA	WE	WE	WE	WE	WE	WE	WE	WE	WC
Livestock	Fodder development	need basis	0.100								SO	WE	WE	WE	WC
	Supply of Mithun	Berti and	0.050							SO	WE	WE	WE	WE	WC
	Supply of pullet	Tama and	0.100								SO	WE	WE	WE	WC
Culture	Installation of statues	Berti	1.500	PDE	NIT	WA	WE	WE	WE	WE	WE	WE	WE	WE	WC
	Painting/maintenance of	Gomphu	1.000	PDE	NIT	WA	WE	WE	WE	WE	WE	WE	WE	WE	WC
	Construction of wall,	wall and floor	1.000	PDE	NIT	WA	WE	WE	WE	WE	WE	WE	WE	WE	WC
	Const. of archery	Gomphu and	0.500	PDE	NIT	WA	WE	WE	WE	WE	WE	WE	WE	WE	WC
	Construction of	Tshanglajong-	1.000	PDE	NIT	WA	WE	WE	WE	WE	WE	WE	WE	WE	WC
Health	Construction PF Toilet.	All chiwogs	1.750	PDE	NIT	WA	WE	WE	WE	WE	WE	WE	WE	WE	WE
Administration	Procurement of office	Gewog office	0.474			SO	WE	WE	WE	WE	WE	WE	WE	WE	WC
	Disaster management	Trong Gewog	0.120												
<b>Total</b>			<b>15.174</b>												

SO - Supply Order  
 WE - Work Execution  
 WC - Work Completion

PC - Processing  
 EA-Evaluation and Work Award

SE - Survey, Estimates & Design  
 NIT-Notice Inviting Tender