

Annual Work Plan for FY 2020-2021 (Annual Gewog Grant)														
Shingkharchew Administration, Zhemgang														
Sector	Activities/Program	Location	Budget (Mn)	Year 2020						Year 2021				
				1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.	
				Jul	Aug	Sept	Oct	Nov	Dec		Feb	Mar		
Agriculture	Construction of Radi ORC to Goenpa FR	Radi	2.50	NIT	EA	WE	WE	WE	WE	WE	WE	WE	WE	WE
	Construction of Wamling Rothpa to Tradibee and Saipokpa FR	Wamling	2.50	NIT	EA	WE	WE	WE	WE	WE	WE	WE	WE	WE
	Construction of Thrisa to Chachudra	Thrisa	2.50	NIT	EA	WE	WE	WE	WE	WE	WE	WE	WE	WE
	Construction of Shingkharchew Trong to Tholey FR	Shingkharchew	2.50	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE
	Construction of Thajong to Zangim EP	Nimshong	2.50	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE
Livestock	Supply of pullets	All	0.10	PC	SO	WE	WE	WE	WE	WE	WE	WE	WE	WC
School	Minor maintenance of Shingkharchew PS	Shingkharchew	0.10	PC	SO	WE	WE	WE	WE	WE	WE	WE	WE	WC
	Minor maintenance of Thrisa CPS	Shingkharchew	0.10	PC	SO	WE	WE	WE	WE	WE	WE	WE	WE	WC
	Minor maintenance of Nimshong CPS	Shingkharchew	0.10	PC	SO	WE	WE	WE	WE	WE	WE	WE	WE	WC
Health	Fencing of Nimshong sub-post	Nimshong	0.10	PC	SO	WE	WE	WE	WE	WE	WE	WE	WE	WC
Civil	Awareness program on Census, ADR and Driglam Namzha	All chiwog	0.30			WE	WE	WE	WE	WE	WE	WE	WE	WC
	Construction of Gewog office	Shingkharchew	1.439	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE
Disaster	Disaster management	All	0.05	As and when required										
Total			14.789											

SO - Supply Order

WE - Work Execution

WC - Work Completion

PC - Processing

EA-Evaluation and Work Award

SE - Survey, Estimates & Design

NIT-Notice Inviting Tender

	Remarks
Jun	
WE	Spill over
WE	Spill over
WE	Spill over
WE	Spill over
WE	Spill over
WE	Spill over
	Plan

esign