

Gewog: Ngangla
Annual Work Plan for FY 2020-2021

| | | | | 2020 | | | | | | 2021 | | | | | | Remarks | |
|-----------------------|---|------------------------------------|-----------|---------|-----|-----|---------|-----|-----|---------|-----|-----|---------|-----|------|-------------|--|
| Sectors | Activities | Location | Nu. (In r | 1st Qtr | | | 2nd Qtr | | | 3rd Qtr | | | 4th Qtr | | | | |
| | | | | July | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | | |
| Agricultur e | Construction of farm road (6 | Choekar to | 1.500 | | PDE | NIT | WA | WE | WE | WE | WE | WE | WC | WHT | | Spill over | |
| | Construction of farm road | Rebati to Nalung | 4.000 | | PDE | NIT | WA | WE | WE | WE | WE | WE | WC | WHT | | Spill opver | |
| | Construction of farm road | Agarpong to | 2.000 | | PDE | NIT | WA | WE | WE | WE | WE | WE | WC | WHT | | Spill over | |
| | Construction of farm road | Kagtong to Dophu | 1.500 | | PDE | NIT | WA | WE | WE | WE | WE | WE | WC | WHT | | Spill over | |
| | Summer Restoration of farm | All farm roads | 0.400 | | WE | WE | WE | WC | | | | | | | | | |
| | Supply of Agriculture input | All Chiwogs | 0.150 | | | | | SO | PR | D | D | D | WC | | | | |
| | Farmers training on citrus | All Chiwogs | 0.150 | | | | | | WE | WE | WE | WC | | | | | |
| Livestock | Establishment of poultry farm | Pongchaling & | 0.600 | | | | SO | PR | D | D | D | WC | | | | | |
| Health | Construction of PF Toilet | Nganglatrong & | 0.350 | | | | SO | PR | D | WE | WE | WC | | | | | |
| Forestry | Construction of collection shed for NWFP Groups | Kagtong, Nganglatrong & Marangduth | 0.750 | | PDE | NIT | WA | WE | WE | WE | WE | WE | WC | WHT | | | |
| Religion & Culture | Maintenance of Lhakhang | Nganglatrong Lhakhang | 1.500 | | PDE | NIT | WA | WE | WE | WE | WE | WE | WC | WHT | | | |
| | Extension of Lhakhang | Rebati | 1.000 | | PDE | NIT | WA | WE | WE | WE | WE | WE | WC | WHT | | | |
| | Maintenance of crematorium | Panbang | 0.630 | | PDE | NIT | WA | WE | WE | WE | WE | WC | WHT | | | | |
| Civil | Maintenance of office | Gewog Office | 0.728 | | | | SO | PR | D | D | D | WC | | | | | |
| | Procurement of desktop compu | Gewog Office | 0.400 | | | | SO | PR | D | D | D | WC | | | | | |
| | TOTAL | | 15.658 | | | | | | | | | | | | | | |

Abbreviations for construction capital works:

| | |
|------------|-------------------------------------|
| PDE | Preparation of Drawings & Estimates |
| NIT | NIT, Tender & Bid Evaluation |
| WA | Work Award |
| LA | Land Acquisition |
| MC | Materials Collection |
| WE | Work Execution |
| WC | Work Completion |
| WHT | Work Handing taking |

Abbreviations for non-construction capital works:

| | |
|-----------|--------------|
| SO | Supply Order |
| PR | procurement |
| D | Distribution |