	Sector: Health	Annual Work Plan for FY 2021-2022															
Sl.#	Activities	Location	Budget (In Million)	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			Remarks
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
A	Construction Activities															
3	Blacktopping of approach road to Buli PHC and parking	Buli PHC	3.000													
4	Construction of MCH cum Medical store	Buli PHC	5.500													
5	Construction of X-Ray unit cum Meeting hall	Buli PHC	3.000													
6	Construction of staff quarter	Tashibee Sub-post	2.000													
7	Construction of Staff quarter at Buli PHC (SDP-I)	Buli PHC	1.500													Spill over
8	Construction of Patient toilet cum bathroom, public toilet and maintenance of BHU	Shingkhar PHC	1.000													
9	Maintenance of staff quarter	Yebilaptsa Hospital, Panbang Hospital, PHCs	3.000													
11	Compound lighting in health	All PHCs and Sub-posts	1.200													
12	Construction of ambulance garage	Zhemgang Hospital, Panbang Hospital, Yebilaptsa Hospital, Pantang PHC, Buli PHC & Khomshar PHC	1.000													
13	Maintenance of Hospitals and Primary Health Centres	Yebilaptsa Hospital/Panbang/Zhemgang & PHCs	3.000													
14	Electrification of PHC	Kradijong PHC	0.200													
15	Re-electrification of health centers and staff quarters	PHCs	0.800													
16	Procurement of generator	Khomshar, Shingkhar, Goshing & Bjoka PHCs	0.600													
17	Procurement of office equipment	All health centers	0.250													

	Total A		**26.050**		*WA*	*Work Award*					*Dist*	*Distribution*				
B	**Training and Others**		**Budget millions)**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Remarks**
1	Contact tracing and follow up for	Zhemgang Dzongkhag	0.050													
2	Contact tracing and follow up for	Zhemgang Dzongkhag	0.050													
3	Infection control and waste	Zhemgang Dzongkhag	0.200													
4	CME for Staff Nurses/Assistant	Zhemgang Dzongkhag	0.250													
5	Village Health Worker refresher	Zhemgang Dzongkhag	0.250													
6	Mobile ultrasound services	Zhemgang Dzongkhag	0.150													
7	Annual school/public health check	Zhemgang Dzongkhag	0.400													
8	Annual household survey	Zhemgang Dzongkhag	0.400													
9	Annual Health Review Meeting	Zhemgang Dzongkhag	0.300													
10	Special Health Care services	Zhemgang Dzongkhag	0.200													
11	Pap Smear campaign in	Zhemgang Dzongkhag	0.300													
12	Strengthening of traditional	Zhemgang Dzongkhag	0.200													
13	Screening of HIV,	Zhemgang Dzongkhag	0.200													
14	Training on Midwifery Standards	Zhemgang Dzongkhag	0.250													
15	Non Communicable Diseases	Zhemgang Dzongkhag	0.200													
16	Malaria awareness/CAG review	Zhemgang Dzongkhag	0.150													
17	MSTF/Alcohol Harm	Zhemgang Dzongkhag	0.300													
18	Strengthen BHSQA (Bhutan	Zhemgang Dzongkhag	0.300													
19	EMS (Emergency Medical	Zhemgang Dzongkhag	0.100													
20	Emergency preparedness	Zhemgang Dzongkhag	0.150													
21	PEN HEARTS Implementation	Zhemgang Dzongkhag	0.200													
	Total B		**4.600**													
	Total A + Total B		**30.650**													