

	Zhemgang Dzongkhag : Education Sector																
			Work Plan For Fiscal Year 2021 - 2022														
				2021						2022							
Sl. #	Activities	Location	Budget Require	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			Remarks	
				July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June		
1	6 unit classroom - 1	Buli CS	3.00													Extension to be	
2	32 bedded hostel -2	Buli CS	12.0								WC					Spill Over activity	
3	Procurment of Furniture	Buli CS	1.00		NIT	WA			WC								
	Total		16.00														
4	Procurment of Furniture	SHSS	0.70		NIT	WA			WC								
	Total		0.70														
5	6 unit classroom- 1	YCS	3.00													Extension to be	
6	Procurment of Furniture	YCS	1.00		NIT	WA			WC								
7	Uiltiy Van	YCS	1.00		WA				WC								
8	School Bus	YCS	1.50		WA				WC								
	Total		6.50														
9	Construction of one	ZHSS	2.50	WC												Spill over	
	Construction of	ZHSS	4.00														
10	Construction of MPH	ZHSS	15.0													For BCS-5.335	
	Total		2.50														
11	Construction of 4-unit	KPS	4.00				WC									MoE & Spill over	
12	Construction of	KPS	2.00			WC										MoE & Spill over	
	Major renovation	KPS	3.80														
13	Construction of low	KPS	1.00		WC											MoE & Spill over	
14	Uitlity van	KPS	1.00		WA		WC									MoE & Spill over	
	Total		11.800														
15	Annual review meeting	Principals	0.70					WC				WC				RGoB	
16	Conducting Sports	School	1.00			WC							WC			RGoB	
17	Organizing Regional	School	0.45			WC							WC			RGoB	
18	Training for all NFE	NFE	0.40				WC					WC				RGoB	
19	Training for ECCD	ECCD	0.50		WC					WC						RGoB	
20	Training and Capacity	All	3.00	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC			RGoB	

25	Maintenance of 20	YCS	0.70		PDE	NIT	WE	WE	WE	WE	WC					RGoB
26	Re-electrifcations of all	YCS	0.50		PDE	NIT	WE	WE	WE	WE	WC					RGoB
30	Maintenance of 12	TLSS	1.00		PDE	NIT	WE	WE	WE	WE	WC	WHT				RGoB
31	Re-electrifcations of	TLSS	0.40		PDE	NIT	WE	WE	WE	WE	WC	WHT				RGoB
32	Re-electrifcations of	ZLSS	0.40		PDE	NIT	WE	WE	WE	WE	WC	WHT				RGoB
33	Maintenance of 17	ZLSS	1.00		PDE	NIT	WE	WE	WE	WE	WC	WHT				RGoB
34	Classroom furniture	ZLSS	0.50					WE	WE	WE	WC					RGoB
35	Construction of shed	ZLSS	1.500		PDE	NIT	WE	WE	WE	WC						RGoB
36	Construction of bridge	ZLSS	2.50		PDE	NIT	WE	WE	WE	WC						RGoB
40	Development of road	GLSS	0.50		PDE	NIT	WE	WE	WE	WC						
41	Maintenance of School	GLSS	1.00		PDE	NIT	WE	WE	WE	WC						
	Total		16.05													16.05
	Grand Total		53.550													
Abbreviations for construction capital works																

PDE Preparation of Drawing and Estimates
NIT NIT, Tender and Bid Evaluation
WA Work Award
LA Land Acquisition
MC Material Collection
WE Work Execution
WC Work Completion
WHT Work Handing Takir

SO Supply Order
PR Procuremmment
D Distribution