

Zhemgang Dzongkhag : Education Sector																
Work Plan For Fiscal Year 2021 - 2022																
Sl. #	Activities	Location	Budget Require	2021						2022						Remarks
				1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			
				July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	
1	6 unit classroom - 1	Buli CS	3.00												Extension to be	
2	32 bedded hostel -2	Buli CS	12.0								WC				Spill Over activity	
3	Procurment of Furniture	Buli CS	1.00		NIT	WA			WC							
	<b>Total</b>		<b>16.00</b>													
4	Procurment of Furniture	SHSS	0.70		NIT	WA			WC							
	<b>Total</b>		<b>0.70</b>													
5	6 unit classroom- 1	YCS	3.00												Extension to be	
6	Procurment of Furniture	YCS	1.00		NIT	WA			WC							
7	Uiltiy Van	YCS	1.00		WA				WC							
8	School Bus	YCS	1.50		WA				WC							
	<b>Total</b>		<b>6.50</b>													
9	Construction of one	ZHSS	2.50	WC											Spill over	
	Construction of	ZHSS	4.00													
10	Construction of MPH	ZHSS	15.0												For BCS-5.335	
	<b>Total</b>		<b>2.50</b>													
11	Construction of 4-unit	KPS	4.00				WC								MoE & Spill over	
12	Construction of	KPS	2.00			WC									MoE & Spill over	
	Major renovation	KPS	3.80													
13	Construction of low	KPS	1.00		WC										MoE & Spill over	
14	Uiltiy van	KPS	1.00		WA		WC								MoE & Spill over	
	<b>Total</b>		<b>11.800</b>													
15	Annual review meeting	Principals	0.70					WC				WC			RGoB	
16	Conducting Sports	School	1.00			WC							WC		RGoB	
17	Organizing Regional	School	0.45			WC							WC		RGoB	
18	Training for all NFE	NFE	0.40				WC					WC			RGoB	
19	Training for ECCD	ECCD	0.50		WC					WC					RGoB	
20	Training and Capacity	All	3.00	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC		RGoB	

25	Maintenance of 20	YCS	0.70		PDE	NIT	WE	WE	WE	WE	WC					RGoB
26	Re-electrifications of all	YCS	0.50		PDE	NIT	WE	WE	WE	WE	WC					RGoB
30	Maintenance of 12	TLSS	1.00		PDE	NIT	WE	WE	WE	WE	WC	WHT				RGoB
31	Re-electrifications of	TLSS	0.40		PDE	NIT	WE	WE	WE	WE	WC	WHT				RGoB
32	Re-electrifications of	ZLSS	0.40		PDE	NIT	WE	WE	WE	WE	WC	WHT				RGoB
33	Maintenance of 17	ZLSS	1.00		PDE	NIT	WE	WE	WE	WE	WC	WHT				RGoB
34	Classroom furniture	ZLSS	0.50					WE	WE	WE	WC					RGoB
35	Construction of shed	ZLSS	1.500		PDE	NIT	WE	WE	WE	WC						RGoB
36	Construction of bridge	ZLSS	2.50		PDE	NIT	WE	WE	WE	WC						RGoB
40	Development of road	GLSS	0.50		PDE	NIT	WE	WE	WE	WC						
41	Maintenance of School	GLSS	1.00		PDE	NIT	WE	WE	WE	WC						
	<b>Total</b>		<b>16.05</b>													16.05
	<b>Grand Total</b>		<b>53.550</b>													

**Abbreviations for construction capital works**

<b>PDE</b>	Preparation of Drawing and Estimates	<b>SO</b>	Supply Order
<b>NIT</b>	NIT, Tender and Bid Evaluation	<b>PR</b>	Procurement
<b>WA</b>	Work Award	<b>D</b>	Distribution
<b>LA</b>	Land Acquisition		
<b>MC</b>	Material Collection		
<b>WE</b>	Work Execution		
<b>WC</b>	Work Completion		
<b>WHT</b>	Work Handing Takir		