

Activity Details							Physical Achievemnet		Financial Achievement		
SL. NO	Name of work	location	unit	Source of funding	Start date	Completion date	Progress in %	Progress in details	Approved budget(N	Expenditure (Nu. in million)	Utilizatio n in %
1	Solar Electric	need basis		RGoB	7/1/2020	31/06/2021	100%	Achieved	0.200	0.199	99%
2	Input supply (Veg.seeds)	whole chiwog		RGoB	7/1/2020	31/06/2021	100%	Achieved	0.080	0.079	99%
3	Emergency restoration of FR	Affected FRs		RGoB	7/1/2020	31/06/2021	100%	Achieved	3.194	3.194	100%
4	Permanent works along FRs.	Subrang		RGoB	7/1/2020	31/06/2021	100%	Achieved	0.410	0.410	100%
5	Connecting of farmroad from Paibang to Durjong.	Gomphu		RGoB	7/1/2020	31/06/2021	70%	Spill over	1.600	1.600	100%
6	Construction of Farmroad from Dungbi to Zenleng.	Dangkhar		RGoB	7/1/2020	31/06/2021	100%	Achieved	2.800	2.800	100%
7	Fodder development and napier plantation	need basis		RGoB	7/1/2020	31/06/2021	100%	Achieved	0.100	0.100	100%
8	Supply of Mithun	Berti and Zurphey		RGoB	7/1/2020	31/06/2021	100%	Achieved	0.050	0.050	100%
9	Supply of pullet and jersy	Tama and Berti		RGoB	7/1/2020	31/06/2021	100%	Achieved	0.100	0.100	100%

100	1
100	2
100	3
100	4
70	5
100	6
100	7
100	8
100	9

10	Installation of statues and sertog,as well debri	Berti Lhakhang		RGoB	7/1/2020	31/06/2021	100%	Achieved	1.376	1.375	99%	100	10
11	Construction of Toilet at Dangkhar lhakhang	Dangkhar		RGoB	7/1/2020	31/06/21	100%	Achieved	0.121	0.121	100%	100	11
13	Painting/main tenance of Lhakhang	Gomphu		RGoB	7/1/2020	31/06/2021	40%	Spill over	0.590	0.590	100%	40	12
14	Construction of lhami zimchung	Zurphy		RGoB	7/1/2020	31/06/2021	100%	Achieved	1.000	1.000	100%	100	13
15	Debri Painting	Kibu lhakhang		RGoB	7/1/2020	31/06/2021	100%	Achieved	0.600	0.600	100%	100	14
16	Const. of archery ground	Gomphu and Tama		RGoB	7/1/2020	31/06/2021	60%	Spill over	0.720	0.720	100%	60	15
17	Construction of Crematorium	Tshanglajong-Zurphey		RGoB	7/1/2020	31/06/2021	50%	Spill over	1.000	1.000	100%	50	16
18	Construction PF Toilet.	All chiwogs		RGoB	7/1/2020	31/06/2021	40%	Spill over	1.819	1.819	100%	40	17
19	Fencing ECCD Centre	Tingtibi Lower Secondary School-TLSS		RGoB	7/1/2020	31/06/2021	100%	Achieved	0.150	0.150	100%	100	18
20	Procurement	Gewog		RGoB	7/1/2020	31/06/2021	100%	Achieved	0.224	0.224	100%	100	19
21	Disaster	Trong		RGoB	7/1/2020	31/06/2021	100%	Achieved	0.120	0.116	97%	100	20
	Total								15.174	16.247		1760	88