

**Annual Progress Report for FY 2020-2021
Bjoka Gewog, Zhemgang**

Sl.no	Name of the Work	Location	Unit	Source of Funding	Start Date	Completion Date	Physical Achievements		Financial Achievements			Remarks
							Progress in %	Progress in Detail	Approved Budget (Nu. in million)	Expenditure (Nu. in million)	Utilization in %	
1	Demonstration of passion fruit	Kamati Chiwog	Number	RGoB		June	100	Completed	0.2	0.2	100	
2	Land development terracing of wet land	Chapdempa	Number	RGoB		June	100	Completed	0.2	0.200	100	
3	Demonstration of Kiwi fruits	Namergang/Trong	Number	RGoB		June	100	Completed	0.2	0.200	100	
4	Land Management	Kamati Chiwog	Acres	RGoB		June	100	Completed	0.4	0.400	100	
5	Supply of vegetable Seeds	All chiwog	Acres	RGoB	Agust	February	100	Completed	0.3	0.30	100	
6	Establishment of poultry farms	Trong and Namergang	Number	RGoB		June	100	Completed	0.2	0.20	100	
7	Supply of Piglets	All chiwog	Number	RGoB		June	100	Completed	0.1	0.10	100	
8	Supply of Mithun bull	Dali and Kamati Chiwog	Number	RGoB		June	100	Completed	0.04	0.04	100	
9	Installation of Kutens and Sungtens	Chapdempa and Namergang	Number	RGoB		June	100	Completed	0.4	0.40	100	
10	Construction of Lhakhang	Trong Chiwog	Number	RGoB			30	On going/ Closed work	2.768	2.77	100	Closed work
11	Installation of Debri and painting of Lhakhang	Pramaling	Number	RGoB		June	100	Completed	0.4	0.40	100	
12	Construction of Toilet at Lhakhang	Barpong and Namergang	Number	RGoB		June	100	Completed	0.15	0.15	100	
13	Construction of Gewog Office	Trong	Number	RGoB			35	On going/ Closed work	4.758	4.76	100	Closed work
14	Renovation of School	Barpong	Number	RGoB		June	100	Completed	0.2	0.20	100	
15	Renovation of School	Bjoka	Number	RGoB	29th October	7th February	100	Completed	1.3	1.30	100	
16	Public and BHU disposal pits	Bjoka	Number	RGoB		June	100	Completed	0.15	0.15	100	
17	Sign boards of change of	Bjoka	Number	RGoB		March	100	Completed	0.05	0.05	100	
18	Health Education (IEC)	Bjoka	Number	RGoB		June	100	Completed	0.05	0.05	100	
19	Roof painting of Sub post	Barpong	Number	RGoB		June	100	Completed	0.07	0.07	100	
20	Renovation of ORCs	Dali	Number	RGoB		June	100	Completed	0.2	0.19	96	
21	Disaster Management	All chiwog		RGoB		June	100	Completed	0.05	0.03	68	
		Total					1965		12.186			

93.57142857

