

## Sector: Urban Development and Engineering

## Annual Work Plan 2020 - 2021

SI #	Name of Activity	Proposed Budget (million)	FY 2020-2021												Remarks	
			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
			July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	Jun		
1	Development of Internal Urban Road (Construction of wall, extension of main urban road)	25.762	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	Internal Urban Road
2	Blacktopping of Dzong parking and resurfacing road from RBP-Parking-Kotapong	5.100														
3	Operation and maintenance of water supply system (Town)	0.500	PDE	PDE	PDE	NIT	TE	WE	WE	WE	WE	WE	WC	WC	Plan	
4	Maintenance of water treatment plant and care taker house at Tingtibi	1.000														
5	Awareness and sensitization by DHS	0.500														
	<b>Total</b>	<b>32.862</b>														

**Note**

PDE: Planning, Designing &amp; Estimation

NIT : Notice Inviting Tender

TE : Tender Evaluation

WC: Work Clouser

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