

# Gewog: Goshing

# Annual Work Plan for Fiscal Year 2021-2022

				2021.000						2022.000						Remarks
Sectors	Activities	Location	Budget (Million)	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			
				July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	
Health	Procurement of materials for construction of remaining 45 PF toilets	All Chiwogs	0.500			SO/PR	WA	WE	WE	WE	WE	WE	WE	WE	WC	
	Maintenance of PHC blocks and staff Quarters	PHC	0.300		PDE	WA	WE	WE	WE	WE	WE	WE	WE	WE	WC	
	Re-electrification inside PHC and installation of street light	PHC	0.200		PDE	WA	WE	WE	WE	WE	WE	WE	WE	WE	WC	
	Maintenance of ORC	Mewangang	0.150		PDE	WA	WE	WE	WE	WE	WE	WE	WC	WHT		
	Advocacy program on life style related disease.	All Chiwogs	0.050	WE						WE						
Education	Maintenance of Administration block	Goshing PS	0.700	PDE	NIT	WA	WE	WE	WE	WE	WE	WE	WC	WHT		
	Construction of 2 unit toilet near MPH and 2 at Girls hostel	Goshing PS	0.400		PDE	WA	WE	WE	WE	WE	WE	WE	WC	WHT		
	Maintenance of water pipe and tank	Budhashi PS	0.200			WA	WE	WE	WE	WE	WE	WC				
	Concrete assembly room	Budhashi PS	0.200			WA	WE	WE	WE	WE	WE	WE	WE	WC		
	Construction of 5 unit toilet	Budhashi PS	0.500		PDE	WA	WE	WE	WE	WE	WE	WE	WE	HT		
Maintenance of bared wire fencing	Goshing PS	0.200		WA	WE	WE	WE	WE	WE	WE	WE	WE	WC			

Agriculture	Construction of Farm Road	Yongkorpong to Bongman	1.500	PDE	NIT	WA	WE	WE	WE	WE	WE	WE	WE	WE	WHT		
	Construction of Farm Road	Yongkorpong to Solongmaeth	2.000	PDE	NIT	WE	WE	WE	WE	WE	WE	WE	WE	WC	WHT		
	Construction of permanent works along farm roads from highway-Salingba	Budhashi	2.1618	PDE	NIT	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	WHT	
	Monsoon Restoration of farm roads	All farm roads	3.000	PDE	NIT	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	WHT	
	Commercial agriculture farm development.	Bulamti/Lingm apong	0.500		PDE	WA	WE	WE	WE	WE	WE	WE	WE	WE	WC	WHT	
	Maintenance of irrigation channel at Tongtomeath	Bobsar/Lamtang	0.400	PDE	WA	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	WHT	
	Citrus orchard management campaign	All Chiwogs	0.100							WE	WE	WE	WE	WE	WC		
	Establishment of demonstration site		0.050					WE	WE	WE	WE	WE	WC				
	Supply of seeds and seedlings	All Chiwogs	0.100			SO	PR	D	D	D	D	D	D	D	D	D	
Livestock	Construction of AI Crate and services	All Chiwogs	0.100			SO/PR	WE	WE	WE	WE	WE	WE	WE	WC			
	Improvrment of animal Health (dairy Group)	Lingmapong/L amtang	1.000			PR	D	D	D	D							
	semi-commercial Poultry farm	Lamtang	0.800			WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	
	Supply of Jersey bull at Mewangang	Mewangang	0.030							SO/PR	WE	WE	WE	WE	WE	WE	WC
	Construction of fishery pond	Bulamti/Lingm apong	0.300							PDE	NIT	WA	WE	WE	WE	WE	WC

Forestry	Plantation at newly constructed farm roads	All Chiwogs	0.100	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	
	Celebration of Social forestry day	Goshing PS and Budhashi PS	0.050												WE	WC	
	Water source protection at all Chiwogs		0.250						WE	WE	WE	WE	WE	WE			
Religion and Culture	Training on book keeping and permit management of three CFs	Budhashi/Lechibe/Mewangan g	0.100					WE	WE								
	Construction of store cum Kitchen	Dumati Lhakhang	0.500					PDE	WA	WE	WE	WE	WE	WE	WE	WC	
	Construction of Kitchen cum Store	Yongkorpong Lhakhang	0.500					PDE	WA	WE	WE	WE	WE	WE	WE	WC	
	Partition, painting of Choekhang and construction of steps	Tashijong Choedey	0.500						PDE	WA	WE	WE	WE	WE	WE	WC	
General Administration and management services	Recreational site development and beautification (Pawangla)	Lamtang	0.300					PDE	WA	WE	WE	WE	WE	WC			
	Beautification at Gewog Centre	Gewog centre	0.500	PDE	WA	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	WHT	
	Procurement of furniture at GT hall and Gewog Centre	Gewog centre	1.200		PR/SO	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	
	Disaster risk management		0.100														Whenever required
	Maintenance of wall behind RNR quarter		0.100	PDE	WA	WE	WE	WE	WE	WE	WE	WC					
	Construction of store cum Canteen	Gewog Centre	1.300	PDE	NIT	WA	WE	WE	WE	WE	WE	WE	WE	WE	WC	WHT	
Total			<b>20.9418</b>														

**Abbreviation for Construction of Capital Work**

LA:- Land Acquisition

**Abbreviation for Non-Construction capital Work**

SO:- Supply Order

**PDE:-** Preparation of Drawings and Estimates

**NIT:-** Tender and Bid Evaluation

**WA:-** Work Award

**MC:-** Material Collection

**WE:-** Work Execution

**WC:-** Work Completion

**WHT:-** Work Handing Taking

**PR:-** Procurement

**D:-** Distribution