

Annual Work Plan for the Fiscal Year 2021-2022
Bardo Gewog, Zhemgang

Sector	Activities	Location	Budget (Mn)	Year 2021						Year 2022						Remarks
				1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			
				Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Agriculture	Construction of Rakshaling FR	Rakshaling	2.000	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	Spill over of 20-21
	Construction of Khomshar-Wama FR	Khomshar-Wama	2.000	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	Spill over of 20-21
	Construction of Kharchen-Thamling-Ngerung FR	Kharchen-Thamling-Ngerung	1.500	SE	EA	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	
	Construction of Dunglabi-Zilangbi FR	Dunglabi-Zilangbi	1.000	SE	EA	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	
	Construction of Gura-Baling-Wagar-Khatangphu FR	Gura-Baling-Wagar-Khatangphu	1.400	SE	EA	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	
	Construction of Jandala-Takhangbi FR	Jandala-Takhangbi	0.500	SE	EA	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	
	Construction of Khorong FR	Khorong	1.500	SE	EA	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	
	Construction of Langleng-Yangthang-Dengbi-Jeblang-Samath FR	Langleng-Yangthang-Dengbi-Jeblang-Samath	1.300	SE	EA	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	
	Monsoon restoration	5 Chiwogs	4.000	SE	EA	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	
	Supply of vegetable seeds	5 Chiwogs	0.200	SO	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	
Health	Procurement/Maintenance	Khomshar & Langdhubri PHC	0.400	SE	EA	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	
	Construction of toilet	5 Chiwogs	2.000	SE	EA	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	
Forestry	Renewing of Community Forest Protocol	Khomshar	0.200	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	
Culture	Construction of Crematorium	Krongdigang & Pertigang	2.000	SE	EA	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	
	Langduribi Lhakhang Construction	Langdhubri	3.000	SE	NIT	EA	WE	WE	WE	WE	WE	WE	WE	WE	WC	
	Chomaguyung Chorten	Chomaguyung	0.500	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	Spill over of 20-21
Disaster	Disaster relief fund	5 Chiwogs	0.100	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	
Livestock	Supply of Poultry (Chicken)	5 Chiwogs	0.500	SO	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	
Education	Procurement/Maintenance	Khomshar, Digala,	0.700	SE	EA	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	
Civil/Infrastruc-ture	Construction of Gewog store	Gewog Office	1.000	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	Spill over of 20-21
	Maintenance of store	Gewog Office	0.200	SE	EA	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	
	Procurement of office equipment (AC)	Gewog Office	0.500	SO	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	
	Construction of dining hall for guest	RNR	0.839	SE	EA	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	

Total Budget	27.339
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SE- Survey & Estimates
EA-Evaluation and Work Award
SO-Supply Order
WE-Work Execution