Gewog: Bardo **Annual Work Plan for FY 2020-2021**

Sectors	Activities/Program	Location	Budget (M)	Year 2020						Year 2021						Remarks
				1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			
				JULY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
Agriculture	Construction of	Khomshar	1.000	PC	PC	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	RGoB
	Construction of	Khomshar	1.000			WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Construction of Tholing	Khomshar	1.000			WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	
	Construction of	Khomshar	2.000			WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	
	Emergency Restoration	4 Chiwogs	1.000			WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Sustainable Land	Bardho/Khom	1.000			WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Distribution of seed and	5 chiwogs	1.000			WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Total		**8.000**													
Health	Construction of Fencing	Khomshar	0.500			WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Construction of Public	Bardho,Phula	1.500			WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Maintenance of Water	5 Chiwogs	0.300			WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Total		**2.300**													
Culture	Maintenance of	Bardho	0.200			WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Construction of	Bardho -	0.700			WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Construction of	Langdhurbi	0.500			WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Electrification of	Khomshar	0.200			WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Maintainance of	Bardho	0.200			WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Maintenance of	Khomshar	0.200			WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Painting of Ugyen	Khomshar	0.300			WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Constrution of	Khomshar	1.000			WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Land Payment of Geog	Khomshar	0.051			WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Construction of chorten	Chamguyung	0.200			WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Construction Retaining	Digala-	0.300			WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Maintenance of	Phulabi	0.200			WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Total		**4.051**													
Livestock	Supply of Jersey	5 Chiwogs	0.800			WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB

	Supply of Pullets	5 Chiwogs	0.200			WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Total		**1.000**													
Civil	Contruction of Gewog	Geog Office	0.500		SE	NI	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Procurement of Office	Geog Office	0.300		SO	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	RGoB
	Maintenance of Geog	Geog Office	0.200	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Development of Sign	5 Chiwogs	0.200	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Total		**1.200**													
Education	Construction of Fencing	Bardho PS	0.500	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Construction of Fencing	Langdhurbi PS	1.000	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Electrical maintenance	Langdhurbi PS	0.100	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Construction of Fencing	Digala PS	0.300	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Maintenance of Hostel	Khomshar PS	0.500	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Total		**2.400**													
Disasater	Disaster Response	5 chiwogs	0.100	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	RGoB
	Total		**0.100**													
	Grand Total		**19.051**													