

[illegible]

	Sub Total		0.900													
G.	Animal Health care program															
28	Mass sterilization and vaccination of pet and stray	All Gewogs	1.000			WE	WE	WE	WE							
29	Mass vaccination program	All Gewogs	0.400	WE	WE							WE	WE			
30	Procurement of Medicine and	DVH	0.800		WE	WE										
	Sub Total		2.200													
H.	Bee keeping Porgram															
31	Procurement of bee equipments	selected gewogs	0.200			WE	WE									
	Sub Total		0.200													
I	Bio Gas Promotion Program															
32	Construction of Bio Gas Plants	All gewogs	1.500					WE	WE	WE						
	Sub Total		1.500													
J	Others															
33	Procurement of Funitures		0.400	WE	WE	WE										
34	Procurement of animal health		0.400	WE	WE	WE										
35	Review meeting of sector		0.500		WE					WE						
	Sub Total		1.300													
	Grand Total		32.173													

Abbreviations for construction capital works

PDE	Preparation of Drawing and Estimates
NIT	NIT, Tender and Bid Evaluation
WA	Work Award
LA	Land Acquisition
MC	Material Collection
WE	Work Execution
WC	Work Completion
WHT	Work Handing Taking

Abbreviations for non-construction capital works

SO	Supply Order
PR	Procuremmment
D	Distribution