Trong Gewog Administration																
			Budget	Year 2021								2022	22			
Sector	Activities/Program	Location	(Mn)		1st Qt	r.	2	2nd Qt	r.		3rd Q	t <b>r.</b>	4th Q		tr.	
			(1411)	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Anr	May	Jun	
	Distribution of Potatoe's seed	Gomphu	0.200	SO	WE	WE	WE	WE	WC							
	Supplying Vgetable Seeds	All Chiwogs	0.100	SO	WE	WE	WE	WE	WC							
	Agriculture Input	Need Basis	0.150	SO	WE	WE	WE	WE	WC							
	Solar Fencing	Need Basis	0.200	so	WE	WE	WE	WE	WE	WC						
	Construction of Vendor Shed	At Tama highway	0.650	PDE	NIT	WA	WE	WE	WE	WE	WE	WE	WE	WE	WC	
	Emergency restoration of FR	Affected FRs	1.500	PDE	NIT	WA	WE	WE	WE	WE	WE	WE	WE	WE	WC	
	Construction of permanent works along FRs.	Subrang	1.000	PDE	NIT	WA	WE	WE	WE	WE	WE	WE	WE	WE	WC	
Agriculture	Construction of Farmroad from Gomphu village to Tshamkhang	Gomphu	1.800	PDE	NIT	WA	WE	WE	WE	WE	WE	WE	WE	WE	WC	
	Construction of Farmroad from Thamling.	Tama and Berti	1.800	PDE	NIT	WA	WE	WE	WE	WE	WE	WE	WE	WE	WC	

## Annual Work Plan for FY 2021-2022

	Construction of Farm road at Babdrang	Tshanglajong Zurphel	1.800	PDE	NIT	WA	WE	WC							
	Eco-trail and eco- friendly facilities at Menchugang	Dangkhar	1.800												
	RCC concrete for the farm road take off point from	Trong Gewog	0.300												
	Maintenance of Irrigation Schemes	All Chiwogs	0.700	PDE	NIT	WA	WE	WC							
Livestock	Construction of Dairyshed	Gomphu	0.700	PDE	NIT	WA	WE	WC							
	Fodder	All Chiwogs	0.150								SO	WE	WE	WE	WC
	Construction of Toilet, Water Supply and fencing around the Crematorium	Gomphu	0.600	PDE	NIT	WA	WE	WC							
	Renovation of Lhakhang	Gomphu	1.500	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC
	Construction of lhami zimchung	Subrang	1.500	PDE	NIT	WA	WE	WC							
Culture	Tama Lhakhang Wiring and Electrification, fitting of Windows with Glasses and debri Painting of Geonkhang.	Tama	1.000	PDE	NIT	WA	WE	WC							

|           | Construction of<br>Berti lhakhang's<br>Kitchen                           | Berti                   | 0.600 | PDE | NIT | WA | WE | WC |
|-----------|--|-------------------------|-------|-----|-----|----|----|----|----|----|----|----|----|----|----|
|           | Maintenance of<br>Kibu Lhakhang<br>Neykhang                              | Dangkhar                | 0.600 | PDE | NIT | WA | WE | WC |
| Education | Maintenance of<br>ECCD School at<br>Yebilabtsa                           | Tama and<br>Berti       | 0.300 | PDE | NIT | WA | WE | WC |
|           | Construction of<br>Gomphu Lower<br>Secondary School<br>Play Ground       | Gomphu                  | 0.900 | PDE | NIT | WA | WE | WC |
|           | Construction of<br>Tshanglajong<br>Primary School's<br>Kitchen cum Store | Tshanglajong<br>Zurphel | 0.500 | PDE | NIT | WA | WE | WC |
|           | Construction of PF<br>toilet   | All Chiwogs             | 1.000 | PDE | NIT | WA | WE | WC |
| Health    | RWSS Pipe<br>maintenance   | All Chiwogs             | 0.100 | PDE | NIT | WA | WE | WC |
|           | Refurbishment of<br>Gewog Office   | Gewog office            | 0.310 |     |     | SO | WE | WC |

Administrat	Disaster relief fund t		0.200												
ion	Beautification		0.200												
	RNR/GT Hall Maintenance	Gewog office	0.400	PDE	NIT	WA	WE	WC							
Total			22.560												

SO - Supply Order

WE - Work Execution

WC - Work Completion

PC - Processing EA-Evaluation and Work Award

SE - Survey, Estimates & Design NIT-Notice Inviting Tender